

## STATISTICAL SECTION

The Statistical Section contains comprehensive statistical data which relates to physical, economic, social, and political characteristics of the City. It is intended to provide users with a broader and more complete understanding of the City and its financial affairs than is possible from the financial statements and supporting schedules included in the Financial Section.

Statistical Section tables usually cover more than two fiscal years and often present data from outside the accounting entity. In contrast to the Financial Section information, Statistical Section data are not usually susceptible to independent audit.



**City of Lorain, Ohio**  
**Governmental Fund Revenues by Source (1)**  
**Last Ten Years (2)**

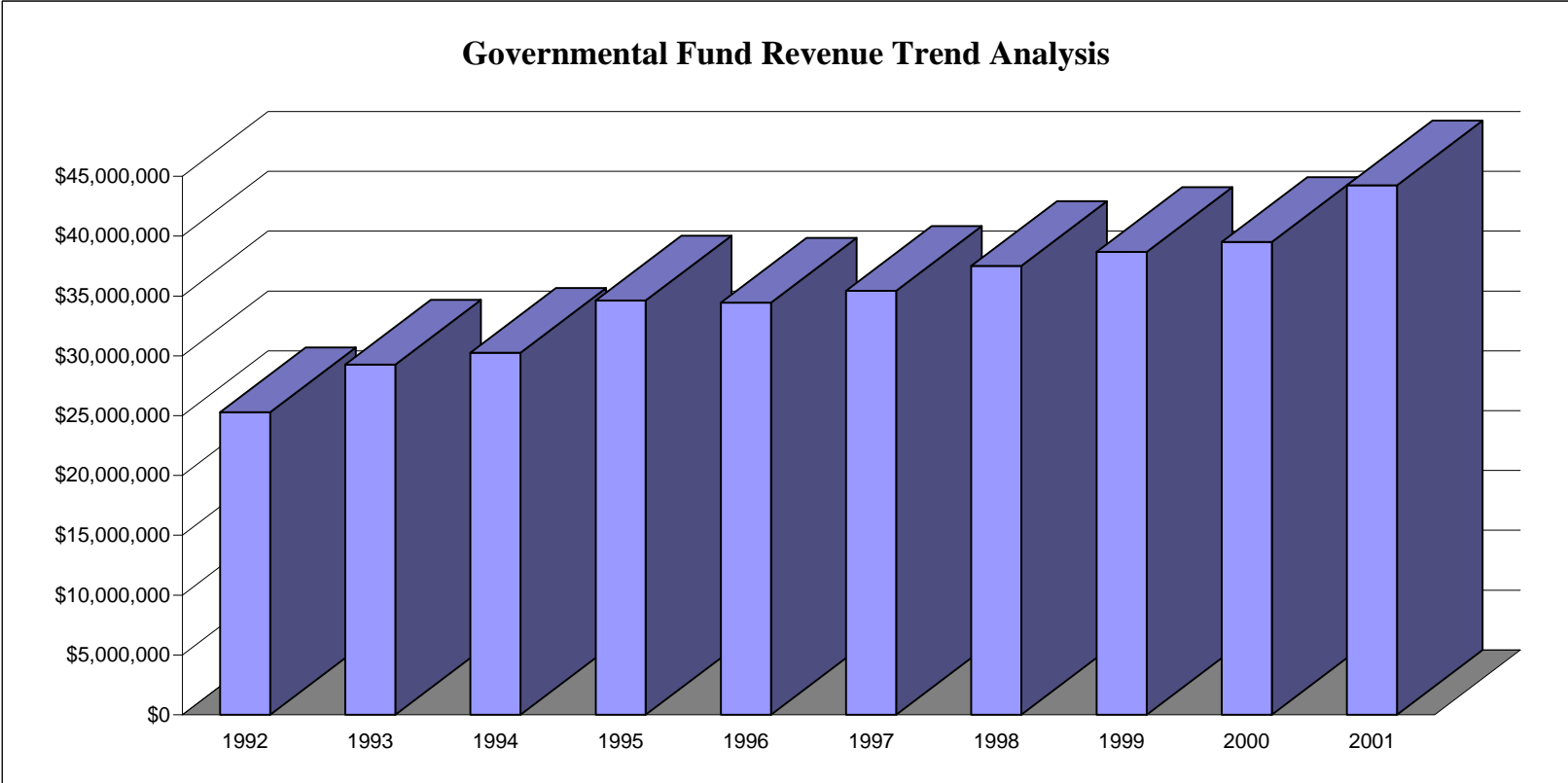
<b>Year</b>	<b>Taxes</b>	<b>Charges for Services</b>	<b>Fines, Licenses and Permits</b>	<b>Inter-governmental</b>	<b>Special Assesments</b>	<b>Interest</b>	<b>Donations</b>	<b>Other</b>	<b>Total</b>
2001	\$20,277,128	\$956,437	\$2,378,314	\$19,313,513	\$158,630	\$395,523	\$0	\$771,020	\$44,250,565
2000	21,766,763	938,448	2,296,516	13,664,725	179,267	490,884	0	174,536	39,511,139
1999	19,958,146	439,434	2,061,198	14,795,431	215,025	321,895	0	891,588	38,682,717
1998	20,311,699	430,802	2,725,477	12,769,960	322,014	426,823	0	515,976	37,502,751
1997	20,251,077	351,342	2,056,536	11,388,615	429,841	444,923	0	513,513	35,435,847
1996	21,779,583	385,589	1,908,494	9,091,196	471,149	344,016	0	459,089	34,439,116
1995	21,301,019	545,590	1,926,151	9,676,597	555,346	228,752	0	384,041	34,617,496
1994	19,984,868	492,980	1,510,696	7,121,764	554,300	113,348	100,000	382,607	30,260,563
1993	18,834,777	304,409	1,260,128	5,656,055	311,544	0	0	2,903,089	29,270,002
1992	15,433,423	372,390	1,384,111	6,449,772	626,605	0	0	1,020,234	25,286,535

(1) Includes: General, Special Revenue, Debt Service and Capital Projects Funds

(2) 1994 thru 2001 reported on GAAP basis, all other years on cash basis

Source: Lorain City Auditor

**City of Lorain, Ohio  
Governmental Fund Revenues by Source (1)  
Last Ten Years (2)**



**City of Lorain, Ohio**  
**Governmental Fund Expenditures by Function (1)**  
**Last Ten Years (2)**

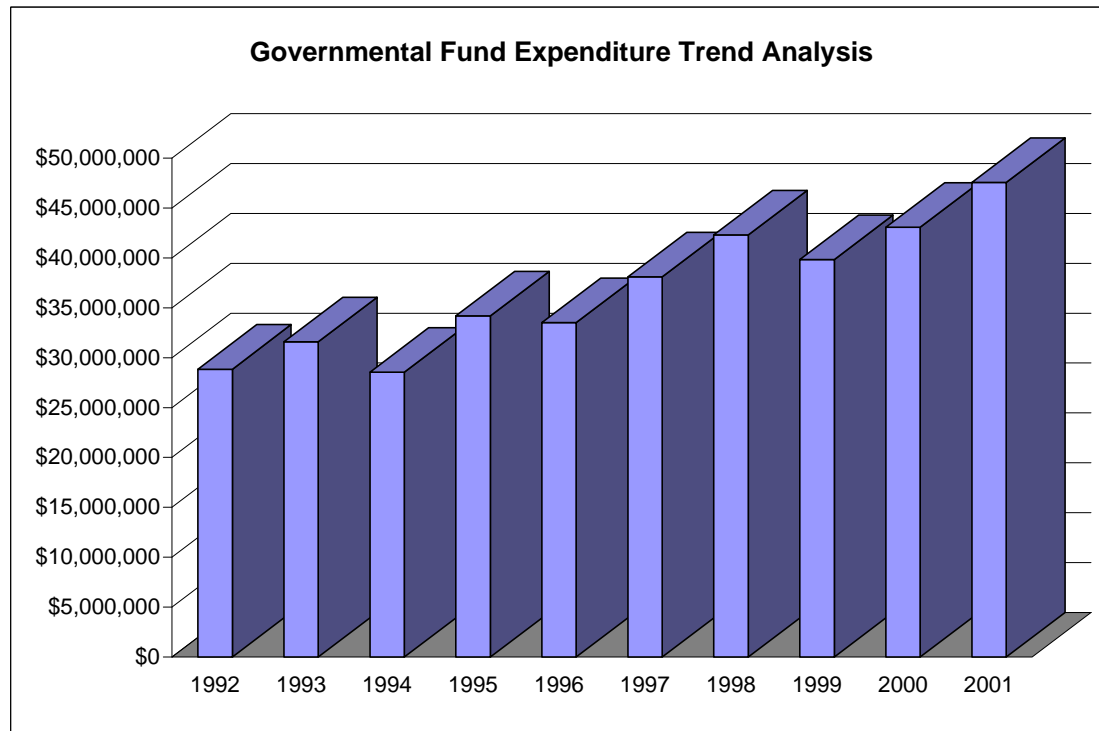
<b>Year</b>	<b>General Government</b>	<b>Security of Persons and Property</b>	<b>Public Health and Welfare</b>	<b>Transportation</b>	<b>Community Environment</b>	<b>Leisure Time Activities</b>	<b>Economic Development</b>	<b>Other</b>	<b>Capital Outlay</b>	<b>Debt Service</b>	<b>Total</b>
2001	\$6,675,722	\$18,345,606	\$1,723,442	\$2,552,311	\$719,872	\$1,562,013	\$5,171,564	\$0	\$6,323,085	\$4,493,014	\$47,566,629
2000	7,007,186	17,944,155	1,780,974	3,647,614	685,051	1,483,343	4,628,864	0	1,677,727	4,235,472	43,090,386
1999	6,569,957	17,237,827	1,723,641	2,665,990	710,623	1,493,082	3,356,598	0	2,938,879	3,148,074	39,844,671
1998	6,546,059	15,760,123	1,594,986	2,557,555	704,649	1,407,498	5,021,472	0	2,434,120	6,292,582	42,319,044
1997	6,947,463	15,322,993	1,832,377	2,826,661	770,878	1,567,121	3,445,537	0	2,849,449	2,530,914	38,093,393
1996	6,303,235	14,356,607	1,567,052	2,492,447	593,131	1,528,519	2,118,978	0	1,918,307	2,645,860	33,524,136
1995	6,196,674	13,791,459	1,464,032	2,729,612	528,943	1,290,460	2,667,513	25,664	2,979,368	2,503,841	34,177,566
1994	5,896,129	12,964,480	1,415,335	1,859,011	568,381	932,646	1,564,722	22,462	921,873	2,392,394	28,537,433
1993	7,357,498	12,233,516	1,267,649	2,309,568	1,277,157	1,195,855	0	0	33,700	5,922,673	31,597,616
1992	5,307,369	10,401,820	1,155,752	2,495,858	2,134,996	1,094,323	0	0	867,218	5,393,212	28,850,548

(1) Includes: General, Special Revenue, Debt Service and Capital Projects Funds

(2) 1994 thru 2001 reported on GAAP basis, all other years on cash basis

Source: Lorain City Auditor

**City of Lorain, Ohio  
Governmental Fund Expenditures by Function (1)  
Last Ten Years (2)**



**City of Lorain, Ohio**  
**Assessed and Estimated Actual Values of Taxable Property -- (In Thousands)**  
**Last Ten Years**

<b>Year</b>	<b>Real Property</b>		<b>Public Utility Property</b>		<b>Tangible Personal Property</b>		<b>Total</b>		<b>Ratio</b>
	<b>Assessed Value</b>	<b>Estimated Actual Value (1)</b>	<b>Assessed Value</b>	<b>Estimated Actual Value (1)</b>	<b>Assessed Value</b>	<b>Estimated Actual Value (1)</b>	<b>Assessed Value</b>	<b>Estimated Actual Value</b>	
2001	\$714,098	\$2,040,280	\$41,910	\$47,625	\$161,585	\$646,340	\$917,593	\$2,734,245	34%
2000	716,163	2,046,180	64,043	72,776	145,005	580,019	925,211	2,698,976	34
1999	607,363	1,735,324	67,935	77,199	152,995	611,978	828,293	2,424,501	34
1998	605,581	1,730,231	69,159	78,590	147,825	591,300	822,565	2,400,121	34
1997	592,530	1,692,944	72,540	82,432	158,609	634,436	823,679	2,409,812	34
1996	524,374	1,498,213	70,388	79,986	152,707	610,830	747,469	2,189,029	34
1995	510,337	1,458,106	83,334	94,698	127,053	508,212	720,724	2,061,016	35
1994	508,188	1,451,966	80,007	90,917	125,047	500,188	713,242	2,043,071	35
1993	456,760	1,305,029	81,738	92,884	138,141	552,564	676,639	1,950,477	35
1992	452,478	1,292,794	82,402	93,639	135,932	522,815	670,812	1,909,248	35

Source: Lorain County Auditor

(1) This amount is calculated by dividing the assessed value by the assessment percentage.

(2) The percentages for 2001 were: for all real property 35%, for public utility 88%, and for tangible personal property 25%.

**City of Lorain, Ohio**  
**Property Tax Levies and Collections**  
**Real and Public Utility Taxes**  
**Last Ten Years**

<b>Year</b>	<b>Current Tax Levy (1)</b>	<b>Current Tax Collections (1)</b>	<b>Percent Collected</b>	<b>Delinquent Tax Collections</b>	<b>Total Tax Collections</b>	<b>Percent of Total Collections To Current Tax Levy</b>	<b>Outstanding Delinquent Taxes (2)</b>	<b>Percent of Delinquent Taxes To Current Tax Levy</b>
2001	\$3,569,077	\$3,345,912	93.7%	\$116,101	\$3,462,013	97.0%	\$251,934	7.1%
2000	3,066,578	2,922,999	95.3	115,157	3,038,157	99.1	246,327	8.0
1999	3,183,610	2,910,261	91.4	107,157	3,017,418	94.8	352,399	11.1
1998	3,057,957	2,945,399	96.3	102,854	3,048,253	99.7	185,575	6.1
1997	2,731,861	2,644,441	96.8	80,588	2,725,029	99.7	149,383	5.5
1996	2,733,704	2,649,883	96.9	78,927	2,728,810	99.8	141,597	5.2
1995	2,699,844	2,532,355	93.8	76,274	2,608,629	96.6	229,928	8.5
1994	2,481,747	2,412,367	97.2	75,120	2,487,487	100.2	135,920	5.5
1993	2,473,103	2,403,856	97.2	79,536	2,483,392	100.4	149,765	6.1
1992	2,457,289	2,388,485	97.2	49,871	2,438,356	99.2	160,803	6.5

Source: Lorain County Auditor

(1). State Reimbursement of Rollback and Homestead Exemptions are included.

(2). Penalties and interest are included, since by Ohio Law they become part of the tax obligation as assessment occurs.

**City of Lorain, Ohio**  
**Property Tax Rates - Direct and Overlapping Governments**  
**(Per \$1000 Assessed Valuation)**  
**Last Ten Years**  
**City of Lorain**

<b>Year</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Total City</b>	<b>Lorain County</b>	<b>Special Taxing Districts</b>	<b>Total City and Overlapping Governments</b>
2001	\$3.36	\$0.60	\$1.00	\$4.96	\$10.79	\$58.98	\$74.73
2000	3.36	0.60	1.00	4.96	10.79	58.98	74.73
1998	3.36	0.60	1.00	4.96	10.79	58.98	74.73
1998	3.36	0.60	1.00	4.96	10.79	58.98	74.73
1997	3.36	0.60	1.00	4.96	12.69	58.98	76.63
1996	3.36	0.60	1.00	4.96	12.69	58.49	76.14
1995	3.36	0.60	1.00	4.96	11.49	58.49	74.94
1994	3.36	0.60	1.00	4.96	11.49	58.49	74.94
1993	3.36	0.60	1.00	4.96	11.39	58.49	74.84
1992	3.36	0.60	1.00	4.96	11.74	49.12	65.82

Source: Lorain County Auditor

**City of Lorain, Ohio  
Special Assessment Collections  
Last Ten Years**

<b>Year</b>	<b>Current Assessments Due</b>	<b>Current Collections</b>	<b>Percent Collected</b>
2001	\$1,018,273	\$158,630	16%
2000	1,081,772	179,267	17
1999	1,110,658	215,025	19
1998	1,073,368	322,014	30
1997	1,094,484	429,841	39
1996	1,008,422	471,149	47
1995	1,052,001	555,346	53
1994	1,226,627	588,692	48
1993	1,457,125	577,022	40
1992	1,443,148	629,213	44

Source: Lorain County Auditor

**City of Lorain, Ohio**  
**Ratio of Annual Debt Service Expenditures for**  
**General Obligation Bonded Debt to Total Governmental Fund Expenditures**  
**Last Ten Years**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Total Debt Service</b>	<b>Total General Governmental Expenditures (1)</b>	<b>Ratio of Debt Service to Governmental Fund Expenditures (Percentage)</b>
2001	\$939,593	\$817,863	\$1,757,456	\$47,566,629	3.69%
2000	754,593	654,743	1,409,336	43,090,386	3.27
1999	909,593	596,557	1,506,150	39,844,671	3.78
1998	832,564	551,619	1,384,183	42,319,044	3.27
1997	817,564	511,231	1,328,795	38,093,393	3.49
1996	815,212	651,906	1,467,118	33,524,136	4.38
1995	550,356	433,376	983,732	34,177,566	2.88
1994	550,356	482,999	1,033,355	28,537,433	3.62
1993	1,094,000	1,043,228	2,137,228	31,597,616	6.76
1992	1,115,000	1,135,266	2,250,266	28,850,548	7.80

(1) 1994 through 2001 reported on GAAP basis; all other years on cash basis.

Source: Lorain City Auditor

**City of Lorain, Ohio**  
**Ratio of Net General Obligation Bonded Debt**  
**to Assessed Value and Net General Obligation Bonded Debt Per Capita**  
**Last Ten Years**

<b>Year</b>	<b>Population</b>	<b>Assessed Value</b>	<b>Gross Bonded Debt (1)</b>	<b>Debt Service Monies Available</b>	<b>Net General Obligation Bonded Debt</b>	<b>Ratio of Net Bonded Debt to Assessed Value</b>	<b>Net General Obligation Bonded Debt Per Capita</b>
2001	68,652	\$917,592,790	\$13,518,855	\$198,734	\$13,320,121	1.45%	\$194
2000	68,652	925,211,158	14,458,448	649,082	13,809,366	1.49	201
1999	69,800	828,293,210	10,363,041	38,753	10,324,288	1.25	148
1998	69,800	822,564,554	9,202,634	465,084	8,737,550	1.06	125
1997	69,800	823,678,974	6,355,198	668,308	5,686,890	0.69	81
1996	71,483	747,469,350	7,172,762	1,066,319	6,106,443	0.82	85
1995	71,483	720,724,541	7,987,974	1,253,250	6,734,724	0.93	94
1994	71,483	713,242,551	5,018,330	1,194,950	3,823,380	0.54	53
1993	71,483	676,638,529	5,568,685	1,570,884	3,997,801	0.59	56
1992	71,483	670,812,164	5,420,000	852,114	4,567,886	0.68	64

(1) Includes only general obligation bonds payable from property taxes.  
Source: Lorain County Auditor

**City of Lorain, Ohio**  
**Computation of Direct and Overlapping General Obligation Bonded Debt**  
**December 31, 2001**

	<u>General Obligation Bonded Debt</u>	<u>Percent Applicable to City (1)</u>	<u>Amount Applicable to City of Lorain</u>
Direct:			
City of Lorain	<u>\$ 13,518,855</u>	100.00%	<u>\$ 13,518,855</u>
Overlapping:			
Lorain City Schools	832,537	100.00	832,537
County of Lorain	<u>6,540,000</u>	17.46	<u>1,141,884</u>
Total Overlapping	<u>7,372,537</u>		<u>1,974,421</u>
Total Direct and Overlapping Debt	<u><u>\$ 20,891,392</u></u>		<u><u>\$ 15,493,276</u></u>

(1) Percentages were determined by dividing each jurisdiction's assessed valuation within the City by the jurisdiction's total assessed valuation.

Source: Lorain City Schools  
Lorain County Auditor

**City of Lorain, Ohio**  
**Schedule of Enterprise Revenue Bond Coverage**  
**Water and Water Pollution Control Funds**  
**For the Years Ended December 31, 1994 through 2001 (1)**

<b>Fund</b>	<b>Year</b>	<b>Operating Revenues</b>	<b>Operating Expenses (2)</b>	<b>Net Revenue Available For Debt Service</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>	<b>Coverage</b>
Water Pollution Control	2001	\$7,963,116	\$6,381,124	\$1,581,992	\$440,000	\$311,675	\$751,675	2.10
	2000	8,739,907	6,347,621	2,392,286	420,000	331,245	751,245	3.18
	1999	8,276,380	5,696,068	2,580,312	400,000	349,495	749,495	3.44
	1998	7,465,131	5,507,841	1,957,290	390,000	366,582	756,582	2.59
	1997	6,904,935	5,222,997	1,681,938	375,000	382,557	757,557	2.22
	1996	7,581,145	4,870,041	2,711,104	200,000	394,045	594,045	4.56
	1995	7,100,160	5,214,605	1,885,555	275,000	817,605	1,092,605	1.73
	1994	7,579,408	4,803,183	2,776,225	255,000	837,024	1,092,024	2.54
Water Works (3)	2001	7,493,865	4,122,439	3,371,426	365,000	428,053	793,053	4.25
	2000	5,183,848	4,774,381	409,467	350,000	443,608	793,608	-0.5
	1999	5,482,568	5,705,652	-223,084	335,000	458,168	793,168	-0.28
	1998	6,030,207	4,573,306	1,456,901	325,000	471,865	796,865	1.83
	1997	5,726,504	4,675,543	1,050,961	310,000	484,650	794,650	1.32
	1996	5,881,611	5,158,948	722,663	0	408,977	408,977	1.77

(1) Audited GAAP financial statements are not available for years prior to 1994.

Because of timing fluctuations on a cash basis, comparisons for years prior to 1994 are not meaningful.

(2) Excludes Depreciation

(3) Water Revenue Bonds were issued in 1995. Interest payments began in 1996. Principal payments began in 1997.

Source: Lorain City Auditor

**City of Lorain, Ohio  
Legal Debt Margin  
December 31, 2001**

	<b>Total Debt Limit</b>	<b>Total Unvoted Debt Limit</b>
Assessed Valuation	\$917,592,790	\$917,592,790
Debt Limitation	96,347,243 10.5 percent	50,467,603 5.5 percent
Total Voted and Unvoted Debt:		
General Obligation Bonds	13,518,855	13,518,855
Special Assessment Bonds	693,145	693,145
Hud Section 108 Loans	3,570,000	3,570,000
Enterprise Fund General Obligation Bonds	2,540,000	2,540,000
Enterprise Fund Revenue Bonds	13,992,398	13,992,398
Ohio Water Development Authority Loans	24,258,376	24,258,376
Bond Anticipation Notes	1,850,000	1,850,000
OPWC Loans	1,193,584	1,193,584
Real Estate Acquisition Loan	108,792	108,792
	-----	-----
Total Voted and Unvoted Debt	61,725,150	61,725,150
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Less: Debt Outside Limitations:		
Special Assessment Bonds	693,145	693,145
Enterprise Fund General Obligation Bonds	2,540,000	2,540,000
Revenue Bonds	13,992,398	13,992,398
Ohio Water Development Authority Loans	24,258,376	24,258,376
	-----	-----
Total Debt Outside Limitations	41,483,919	41,483,919
	-----	-----
Total Debt Applicable to Limitation within 10.5%	20,241,231	
Total Debt Applicable to Limitation within 5.5%		20,241,231
Less: Amount Available in Debt Service Fund	198,734	198,734
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Net Debt Within 10.5% Limitation	20,042,497	
Net Debt Within 5.5% Limitation		20,042,497
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Overall Debt Margin Within 10.5% Limitation	\$76,304,746	
Overall Debt Margin Within 5.5% Limitation	-----	\$30,425,106

Source: Lorain City Auditor

**City of Lorain, Ohio**  
**Property Value, Construction and Bank Deposits**  
**Last Ten Years**

<b>Year</b>	<b>Estimated Actual City Property Value (1)</b>	<b>New Construction</b>			<b>County Bank Deposits (2, 3)</b>
		<b>Agriculture/ Residential</b>	<b>Commercial Industrial</b>	<b>Total</b>	
2001	\$2,734,245,060	\$4,161,790	\$3,056,870	\$7,218,660	\$555,591,000
2000	2,698,975,841	5,315,310	2,581,840	7,897,150	513,102,000
1999	2,424,501,221	5,782,570	6,079,500	11,862,070	463,993,000
1998	2,400,122,000	3,552,310	2,478,800	6,031,110	444,974,000
1997	2,409,811,422	5,100,610	2,873,810	7,974,420	1,381,977,000
1996	2,189,029,000	2,517,540	10,517,990	13,035,530	1,744,502,000
1995	2,061,016,000	2,455,480	1,381,910	3,837,390	1,628,133,000
1994	2,043,071,000	1,757,400	1,134,360	2,891,760	1,517,978,000
1993	1,950,477,000	2,874,400	1,357,150	4,231,550	1,170,581,000
1992	1,909,248,000	2,078,900	1,676,770	3,755,670	1,126,173,000

Sources:

- (1) Lorain County Auditor's Office
- (2) Federal Reserve Bank of Cleveland
- (3) Decreases in 1997 and 1998 resulted when out-of-county banks acquired local bank branches.  
The deposits were moved out of Lorain County.

**City of Lorain  
Ten Largest Real Property Taxpayers  
December 31, 2001**

<b>Taxpayer</b>	<b>Real Property Assessed Valuation</b>	<b>Percentage of Total Real Property Assessed Valuation</b>
Ohio Edison Company	\$44,410,280	6.22%
Ford Motor Company	17,516,680	2.45
Republic Technologies Int'l (1)	12,963,350	1.82
Century Telephone	10,686,990	1.50
Columbia Gas of Ohio, Inc.	7,663,450	1.07
Society National Bank	3,701,420	0.52
Lorain Tubular	3,020,040	0.42
Community Health Partners	2,888,000	0.40
Marconi Communications (Reliance Comm/Tec) (2)	2,271,650	0.32
Spitzer Great Lakes LTD	1,760,040	0.25
Total of Above	\$106,881,900	14.97%
Total City Valuation	\$714,098,140	

(1) Formerly USS/Kobe Steel Company

(2) Formerly Reliance Electric Company  
(Lorain Products Division)

Source: Lorain County Auditor

**City of Lorain, Ohio**  
**Ten Largest Personal Property Taxpayers**  
**December 31, 2001**

<b>Taxpayer</b>	<b>Personal Property Assessed Valuation</b>	<b>Percentage of Total Personal Property Assessed Valuation</b>
Republic Technologies Int'l (1)	\$72,707,410	45.00%
Lorain Tubular	12,301,180	6.04
Marconi Communications (2)	11,876,710	5.84
Ford Motor Company	11,100,380	5.45
LTV Steel	4,443,200	2.18
P.C. Campana, Inc.	2,267,140	1.11
Arion Sub Inc.	2,071,790	1.02
Parnassos L P	2,022,620	0.99
National Gypsum Company	1,576,770	0.77
K-Mart Corporation	1,549,780	0.76
Total of Above	\$121,916,980	75.45%
Total City Valuation	<u>\$161,585,020</u>	

(1) Formerly USS/Kobe Steel Company

(2) Formerly Reliance Electric Company  
(Lorain Products Division)

Source: Lorain County Auditor

**City of Lorain, Ohio**  
**Ten Largest Employers in the City**  
**as of Second Quarter 2001**

<b>Employer</b>	<b>Nature of Activity or Business</b>	<b>Number of Employees</b>
Community Health Partners (Health Center)	Health care	2,178
Ford Motor Company (Lorain Plant)	Automobile manufacturing control center	1,730
Republic Technologies Int'l	Steel manufacturing	1,585
Lorain City School District	Education	1,200
City of Lorain	Government	550
Lorain Tubular	Steel manufacturing	500
P.C. Campana	Steel mold manufacturing and repair	390
Marconi Communications	Telecommunications equipment	380
Lorain County Community Action Agency	Education/community services	290
Lorain National Bank	Financial Institution	257

Source: Lorain County Chamber of Commerce

**City of Lorain, Ohio  
Demographic Statistics  
Last Ten Years**

<b>Year</b>	<b>Population (1)</b>	<b>School Enrollment (2)</b>	<b>Average Unemployment Rate Lorain County (3)</b>
2001	68,652	10,813	5.8%
2000	68,652	10,619	5.4
1999	69,800	10,571	3.4
1998	69,800	10,634	3.6
1997	69,800	10,576	6.1
1996	71,483	10,684	7.8
1995	71,483	10,615	5.1
1994	71,483	10,923	4.4
1993	71,483	11,164	5.9
1992	71,483	11,458	9.0

Sources: (1) Ohio Department of Development  
(2) Lorain Board of Education  
(3) Ohio Department of Employment Services  
Labor Market Information Department

**City of Lorain, Ohio**  
**Miscellaneous Information**  
**December 31, 2001**

Government:	Date of Incorporation	1874
	Form of Government	Mayor/Council
Area:	23.8 square miles	
Streets:	Miles of Streets	265
Traffic Lights:		522
Fire:	Fire Protection:	
	Number of Stations	4
	Number of Firemen and Officers	82
Police:	Police Protection:	
	Number of Stations	1
	Number of Sub-Stations	1
	Number of Policemen and Officers	101
Rescue Service:	Rescue Service:	
	Number of Stations	1
	Number of Rescue Personnel	50
Recreation and Culture:	Number of Parks	57
	Number of Libraries	2
Employees:	Part Time and Seasonal	177
	Full Time	521

City Employees are represented by the following bargaining units:

Lorain Firefighters Association - International Association of Firefighters	81
Fraternal Order of Police - Lodge No. 3, Lorain	87
Fraternal Order of Police - Lodge No. 3, Lorain - Promoted Unit	13
Ohio Police Benevolent Association (Correction Officers)	11
Ohio Police Benevolent Association (Dispatchers)	16
United Steelworkers - Local 6621	190

Source: Lorain City Auditor