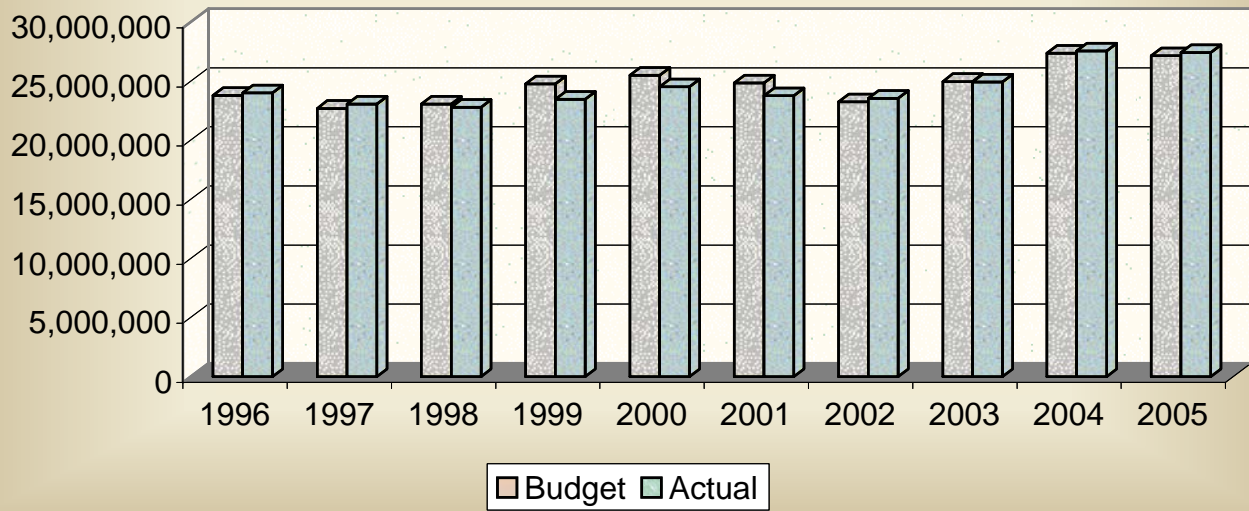


**General Fund Revenues
Budget -vs- Actual**



**City of Lorain
General Fund Revenues Budget -vs- Actual
1996 - 2005**

Year	Budget	Actual
1996	23,797,882	24,014,978
1997	22,703,608	23,078,525
1998	23,061,716	22,790,605
1999	24,767,015	23,478,801
2000	25,516,867	24,542,619
2001	24,866,629	23,785,063
2002	23,249,110	23,555,917
2003	24,980,802	24,948,158
2004	27,381,916	27,571,669
2005	27,164,551	27,426,790
Total	247,490,096	245,193,125